

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0305-01
Bill No.: SB 168
Subject: Office of Administration; Law Enforcement Officers and Agencies; Public Safety.
Type: Original
Date: January 7, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue *	\$0 to (\$900,000)	\$0 to (\$900,000)	\$0 to (\$900,000)
Total Estimated Net Effect on General Revenue Fund*	\$0 to (\$900,000)	\$0 to (\$900,000)	\$0 to (\$900,000)

* Subject to Appropriation

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
None			
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration (COA)** state this proposal will pay a \$150,000 death benefit to the survivor of any public safety officer who dies in the line of duty. These payments will be administered by COA.

With the assumption of 6 (based on the highest number of deaths in one year from statistical data from the last ten years) public safety officers dying in the line of duty per year, this proposal would have a fiscal impact of up to \$900,000 (6 x \$150,000) per year to the General Revenue Fund.

Officials from the **Department of Corrections (DOC)** did not respond to our request for fiscal impact. However, in response to similar legislation from last year, DOC stated this proposal would not fiscally impact their agency since the funding would be provided by the Office of Administration appropriation. DOC employees would, however, receive an overall benefit.

Officials from the **Department of Public Safety - Director's Office (DPS - DO)** state this proposal creates a \$150,000 death benefit for law enforcement officers killed in the line of duty. The DPS -DO

ASSUMPTION (continued)

assumes the cost is unknown due to the fact that the number of officers killed in the line of duty varies from year to year.

Officials from the **Missouri Department of Conservation, Department of Natural Resources, and the Department of Public Safety** - Divisions of the **Missouri Highway Patrol, Water Patrol, Fire Safety**, and the **Capitol Police** each assume this proposal would not fiscally impact their respective agencies.

Oversight assumes total death benefits per year would be limited to the appropriation, so would be limited each year by the General Assembly. Oversight will use COA's estimate of 6 public safety officers, resulting in \$900,000 per year in benefits, subject to appropriation. Oversight has ranged the fiscal impact from \$0 to (\$900,000).

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
GENERAL REVENUE			
<u>Costs</u> - Death benefits to Public Safety Officers *	\$0 to <u>(\$900,000)</u>	\$0 to <u>(\$900,000)</u>	\$0 to <u>(\$900,000)</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND *	\$0 TO <u>(\$900,000)</u>	\$0 TO <u>(\$900,000)</u>	\$0 TO <u>(\$900,000)</u>

*** Subject to Appropriation**

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

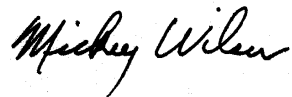
This proposal provides a \$150,000 death benefit for public safety officers who are killed in the line of duty. The benefits will be administered by the Office of Administration and funds for benefits will come from General Revenue. Should the number of claims exceed appropriations, the claims will be paid on a pro rata basis.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Director's Office
Missouri State Highway Patrol
Fire Safety
Capitol Police
Water Patrol
Department of Natural Resources
Department of Conservation
Office of Administration

NOT RESPONDING: Department of Corrections



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Director
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